

South Dakota Brand Board

November 30, 2025

	Balance
Brand Fund	\$ 2,887,400.21
Inspection Fund	\$ 288,741.02
Theft Prevention Fund	
Ownership to be established	\$ 302,408.95
Unrestricted	\$ 107,020.36
TOTAL	<u><u>\$ 3,585,570.54</u></u>

***INSPECTION FUND** - Funds Transferred In

Fiscal Year 2026	\$400,000 from Brand Fund
Fiscal Year 2025	\$500,000 from Brand Fund
Fiscal Year 2025 & FY 2024	\$150,000 from Theft Prevention Fund

Brand Fund

Monthly Revenue and Expense FY 26

	July	Aug	Sept	Oct	Nov	FY to Date
Rev	\$ 39,496	\$ 103,953	\$ 13,190	\$ 24,271	\$ 47,645	\$ 228,555
Exp	\$ 42,421	\$ 42,921	\$ 19,017	\$ 42,236	\$ 20,546	\$ 167,141
Transfer		\$ (150,000)		\$ (250,000)		\$ (400,000)
Net	\$ (2,925)	\$ (88,968)	\$ (5,827)	\$ (17,965)	\$ 27,099	\$ (88,586)

Monthly Revenue and Expense FY 25

	July	Aug	Sept	Oct	Nov	FY to Date
Rev	\$ 9,232	\$ 75,974	\$ 7,497	\$ 5,664	\$ 22,808	\$ 121,175
Exp	\$ 41,693	\$ 44,493	\$ 20,368	\$ 47,477	\$ 52,759	\$ 206,790
Transfer		\$ (200,000)				\$ (200,000)
Net	\$ (32,461)	\$ (168,519)	\$ (12,871)	\$ (41,813)	\$ (29,951)	\$ (285,615)

Brand Inspection Fund

Monthly Revenue and Expense FY 26

	July	Aug	Sept	Oct	Nov	FY to Date
Rev	\$ 140,286	\$ 90,433	\$ 55,728	\$ 70,079	\$ 183,083	\$ 539,608
Exp	\$ 149,806	\$ 219,281	\$ 101,978	\$ 269,859	\$ 120,887	\$ 861,811
Net	\$ (9,521)	\$ (128,848)	\$ (46,250)	\$ (199,780)	\$ 62,196	\$ (322,202)
Transfer In		\$ 150,000		\$ 250,000		\$ 400,000
Number Inspected	78,642	41,099	44,281	75,255	302,820	542,097
Expense / Head	\$1.90	\$5.34	\$2.30	\$3.59	\$0.40	\$1.59

Monthly Revenue and Expense FY 25

	July	Aug	Sept	Oct	Nov	FY to Date
Rev	\$ 91,288	\$ 77,284	\$ 89,205	\$ 62,517	\$ 478,662	\$ 798,956
Exp	\$ 158,271	\$ 233,397	\$ 92,726	\$ 181,074	\$ 344,558	\$ 1,010,026
Net	\$ (66,983)	\$ (156,113)	\$ (3,521)	\$ (118,557)	\$ 134,104	\$ (211,070)
Transfer In	\$ 50,000	\$ 200,000				\$ 250,000
Number Inspected	82,626	49,480	82,664	121,276	312,929	648,975
Expense / Head	\$1.92	\$4.72	\$1.12	\$1.49	\$1.10	\$1.56

Brand Inspection Expenses**July 2025-
November 2025****Personnel**

Full Time Inspector Wages	\$	299,624.56
Part Time / Local Inspector Wages	\$	261,345.31
OASI	\$	41,967.76
Retirement	\$	17,977.57
Health/life Ins.	\$	78,457.84
Worker's Comp	\$	2,187.97
Unemployment Comp	\$	252.45
Subtotal	\$	701,813.46

Travel

Auto State Owned	\$	2,666.68
Auto Private-Low Rate	\$	-
Auto-Priv-Hi Rate	\$	60,071.41
Lodging/in-state	\$	1,108.20
Taxable Meals In	\$	7,740.00
Non-Taxable Meals In-State	\$	10.00
Lodging Out of State	\$	1,042.38
Incidentals Out of State	\$	10.00
Non-Taxable Meals In-State	\$	198.00
Subtotal	\$	72,846.67

Contractual Services

Accounting Services	\$	550.00
Computer Consultant	\$	14,203.00
WorkShop Registration	\$	507.00
Computer Services-State	\$	9,800.00
Central Services - State Agencies	\$	34,009.49
Janitorial & Maint Serv	\$	159.06
Adver-Newspaper	\$	-
Equipment Rental	\$	596.75
Rents-Priv Owned Prop	\$	7,500.00
Telecomm Svcs	\$	1,965.29
Electricity	\$	755.90
Garbage and Sewer	\$	446.75
Water	\$	210.22
Heat-Contracted	\$	21.06
Bank Fees	\$	397.78
Other Contractual Services	\$	120.00
Subtotal	\$	71,242.30

Supplies and Materials

Supplies	\$	2,619.74
Maint & Janitorial Supplies	\$	150.26
Printing-State	\$	3,353.25
Printing-Commercial	\$	4,100.00
Postage	\$	5,685.20
Operating & Maint. Suppl.	\$	-
Subtotal	\$	15,908.45

Capitla Outlay

Office Machines	\$	-
Misc. Equipment	\$	-
Subtotal	\$	-
Total	\$	861,810.88

Theft Prevention Fund

Restricted - Amount Held for Others FY 26

	July	Aug	Sept	Oct	Nov	FY to Date
Received	\$ 2,037	\$ 6,040		\$ 8,044	\$ 5,613	\$ 21,733
Paid Out			\$ 26,236			\$ 26,236
Ownership not Established				\$ 9,852		\$ 9,852
Net	\$ 2,037	\$ 6,040	\$ (26,236)	\$ (1,809)	\$ 5,613	\$ (14,356)

Unrestricted FY 26

	July	Aug	Sept	Oct	Nov	FY to Date
Unrestricted Proceeds	\$ -					\$ -
Interest Earned		\$ 15,469		\$ 9,852		\$ 25,321
Expenses	\$ 79				\$ 21	\$ 100
Operating Transfer Out						\$ -
Net	\$ (79)	\$ 15,469	\$ -	\$ 9,852	\$ (21)	\$ 25,221